

School District of Grafton

FACILITIES REPAIRS

MAINTENANCE PROJECTS – 2011-PRESENT

Building	Expenditures
Grafton High School	\$2,584,714
District Wide	\$223,205
Woodview Elementary School	\$428,620
John Long Middle School	\$215,050
Kennedy Elementary School	\$26,904
Grafton Elementary School	<u>\$46,863</u>
Total	\$3,525,356

MAINTENANCE PROJECTS - GHS

Project	Cost	Project	Cost	Project	Cost
GHS Athletics/Bleachers	\$976,007	GHS Library carpet	\$20,321	GHS Football Fence repair/replace	\$8,811
GHS Exterior Masonry	\$660,200	GHS Main Office workstation	\$20,142	GHS Football Light poles LED Lights	\$8,500
GHS Pool Resurface/Bleacher/AHU	\$165,239	GHS Auditorium Smoke/Fire Doors	\$18,246	GHS Safety upgrades BB Backstops safety	\$8,020
GHS Interior Lighting	\$89,759	GHS Main offices carpet	\$17,084	GHS side walk repair	\$7,529
GHS Tennis Courts& Posts	\$57,000	GHS/GES Parking lot seal coat	\$17,000	GHS Gym paint	\$7,402
GHS Café Tables	\$51,132	GHS Metal Shop CNC install	\$13,928	GHS AHU Replace Heat Coil	\$6,900
GHS Exterior Caulking	\$47,690	GHS Hallway lighting	\$12,049	GHS Auto Wash sink	\$6,400
GHS Paint Hallways 1&2, Locker Room	\$32,587	GHS Science Exhaust Fans	\$10,215	GHS Guidance Carpet	\$6,391
GHS Sand/finish Floor	\$28,370	GHS Stage fire curtain	\$9,709	GHS Guidance Furniture	\$6,257
GHS pool lighting	\$27,657	GHS Repair Chiller	\$9,203	GHS Fire Doors Auto	\$6,135
GHS Chiller Rebuilt	\$27,250	GHS Pool Filters	\$9,200	GHS Exterior Lighting wall packs	\$5,878

MAINTENANCE PROJECTS - GHS

Project	Cost	Project	Cost
GHS Rebuild Café AHU	\$5,476	GHS Art Kiln Electrical	\$2,784
GHS Computer lab carpet	\$3,929	GHS Exhaust unit	\$2,462
GHS Soccer Fence repair	\$3,470	GHS Soccer LED light pole	\$2,267
GHS Aux Gym Lighting	\$3,372	GHS Science Eye Wash	\$2,115
GHS Soccer Lighting	\$3,322	GHS Football lighting	\$1,468
GHS Science Emergency gas shut	\$2,853	GHS Soccer sod repair	\$1,200
GHS Athletic Entrance Light Pole	\$7,285	GHS Tennis Courts-Asphalt & Bleacher	\$15,570
Tennis Courts-Replace fence posts	\$5,266	GHS Pool & Café-Replace Boiler Piping	\$14,024
Replaced Sump & Pool Plaster Repair	\$8,900	GHS Soccer Field Fence Repair	\$3,995
GHS Soccer Field-Replace Sod	\$19,850	GHS Varsity Baseball Field-Replace Sod	\$3,350
Replace Baseball & Softball Field Fence	\$13,255	GHS Varsity Baseball Field Replace Dugout Roof and Concession Stand	\$8,690
GHS HVAC Controls Replacement on Air Handling Units	\$51,600		

MAINTENANCE PROJECTS – DISTRICT WIDE

Project	Cost	Project	Cost
Cameras/FOBS	\$65,178	Turfco Topdresser	\$8,910
Snow Blower/Broom/Mower	\$40,425	Water wheel	\$8,910
Truck/Plow	\$27,830	Turf Spreader/sprayer	\$7,500
DO PA System	\$15,875	Athletic Field Striper (Paint)	\$4,314
Utility Vehicle- Grounds	\$12,807	Trailers (2)	\$2,900
DO Parking Lot Repair	\$12,260	IT Dept. Cabinet Heater	\$2,890
Lawn Mower 72"	\$11,400	IT Dept. Carpet	\$2,006

MAINTENANCE PROJECTS - WOODVIEW

Project	Cost
WV Roof/Skylights/Drains	\$272,800
WV Fire system	\$84,719
WV Exterior Masonry	\$22,000
WV West Doors	\$21,618
WV Band Carpet	\$4,380
WV Replace Boiler Piping & Pumps	\$13,143
WV Replace Outside Locks & Install FOB System	\$9,960

MAINTENANCE PROJECTS - JLMS

Project	Cost	Project	Cost
JLMS Remodel Classrooms	\$17,532	JLMS IT Install Room A/C	\$5,696
JLMS East doors	\$14,304	JLMS baseball Field Fence	\$5,030
JLMS Baseball Field	\$13,615	JLMS New Exhaust unit	\$3,770
JLMS Science Dept. Exhaust Fans	\$8,361	JLMS softball Fields sod	\$3,500
JLMS Support Precast Floor & Seal Floor	\$7,450	JLMS New water Softener	\$2,800
JLMS Paint hallway & Café	\$6,185	JLMS Replace 2 Roof Sections	\$59,800
JLMS Tuckpoint Raised Roof Area	\$14,498	JLMS Replace Outside Door Locks & Install FOB System	\$18,470
JLMS Replace Boiler Piping & Pumps	\$26,564	JLMS Installed Wall Between Classrooms	\$7,475

MAINTENANCE PROJECTS - KENNEDY

Project	Cost
JFK Hallway Carpet	\$5,358
JFK Teachers Work Room Carpet	\$4,420
JFK Safety Pads All-purpose Room	\$3,129
JFK All-Purpose Room Door	\$2,337
JFK Replace Outside Locks & Installed FOB System	\$10,360
JFK Reinstalled Bathroom	\$1,300

MAINTENANCE PROJECTS - GES

Project	Cost
GES Exterior Caulking	\$20,275
GES West Canopy	\$9,968
GES Replace or Rebuild Boiler Pumps	\$7,863
GES Install New Lockers	\$3,622
GES Installed Wall Between Classrooms	\$5,135