

APRIL 2017 REFERENDUM SUMMARY

Grafton School District
Grafton, Wisconsin



January 31, 2017

GRAFTON ELEMENTARY SCHOOL	KENNEDY ELEMENTARY SCHOOL	WOODVIEW ELEMENTARY	JOHN LONG MIDDLE SCHOOL
Demolish and restore property for GHS. No parking included.	Infrastructure Upgrades, Secure Entry, Security, ADA Renovations and Additions to Create a 2 Section 4K-5th Elementary	Infrastructure Upgrades, Secure Entry, Security, ADA Renovations and Additions to Create a Section EC/4K-5th Elementary	Infrastructure Upgrades, ADA and New Roadways
2000 Referendum Spend \$2,988,300	2000 Referendum Spend \$753,990	2000 Referendum Spend \$40,550	2000 Referendum Spend \$5,036,290
	EC/4K - 5th	EC/4K - 5th	6th - 8th
	3 Sections	3 Sections	6 Sections
Current Capacity	Current Capacity 240	Current Capacity 283	Current Capacity 482
Projected Capacity	Projected Capacity 453	Projected Capacity 466	Projected Capacity 482
New Construction (sf) n/a	New Construction (sf) 31,744	New Construction (sf) 23,380	New Construction (sf) 0
Renovations (sf) n/a	Renovations (sf) 8,255	Renovations (sf) 11,427	Renovations (sf) 0
\$1,445,400	\$9,114,100	\$8,048,100	\$2,810,400
GRAFTON HIGH SCHOOL	DISTRICT OFFICE	NEW FACILITY	TOTAL
Infrastructure Upgrades, ADA, Secure Entry, & Security; Program Additions for Tech Ed, One Station Gym , Fine Arts Support; Program Renovations for STEM, Locker Rooms, & Special Needs; Commons Addition, and Main Kitchen Renovations	Infrastructure Upgrades & ADA	New Maintenance Facility	\$39,930,000
2000 Referendum Spend \$4,274,744	2000 Referendum Spend \$102,754		
9th - 12th			
Current Capacity 826			
Projected Capacity 880			
New Construction (sf) 32,849	New Construction (sf) n/a	New Construction (sf) 7,800	
Renovations (sf) 56,067	Renovations (sf) n/a	Renovations (sf) n/a	
\$17,474,800	\$484,500	\$552,700	

*Remodeling and Maintenance Costs do not include asbestos abatement

GRAFTON HIGH SCHOOL SUMMARY

Grafton School District - APRIL 2017 REFERENDUM

Grafton, Wisconsin
January 31, 2017



LOCATION	DESCRIPTION	QUANTITY	UNIT	SUBTOTAL	SECTION TOTAL
GYMNASIUM ADDITION					
New Construction					
	New Gym with full-size basketball court, seating for 250	12409	sf	\$ 2,168,100	
	New cardio equipment allowance	1	allow	\$ 200,000	
	New family locker room	828	sf	\$ 184,545	
Site					\$ 2,552,645
	Excavation at gymnasium location	2000	cub. Yds	\$ 89,600	
	New concrete sidewalks	18223	sf	\$ 122,459	
	Stormwater utilities	8	basins	\$ 67,200	
	New asphalt paving	500	sy	\$ 14,000	
Renovations					\$ 293,259
	Renovations at the existing connection	1	allow	\$ 63,636	
	Training room remodel	698	sf	\$ 28,925	
	Renovation for new cardio room	4412	sf	\$ 56,827	
					\$ 149,388
LOCKER ROOM					
Renovation					
	Interior Renovation of existing locker rooms	9662	sf	\$ 1,087,555	
	New lockers for locker room	300	ea	\$ 53,760	
					\$ 1,141,315
IMC & TECH ED ADDITION					
New Construction					
	New Tech ed addition	6414	sf	\$ 982,368	
	Additional classrooms at west end	7344	sf	\$ 1,192,666	
	New equipment for technical education	1	allow	\$ 200,000	
Site					\$ 2,375,034
	Stormwater utilities	3	ea	\$ 25,200	
	New concrete sidewalks	270	SF	\$ 1,814	
Renovation					\$ 27,014
	Upgrades to existing metals, woods, stem	8838	sf	\$ 554,319	
	Upgrades to Band room	4331	sf	\$ 72,761	
	Renovation for collaboration space at IMC	1483	sf	\$ 111,284	
	New band lockers	1	allow	\$ 44,800	
	Fill in band riser pit	1672	sf	\$ 28,090	
					\$ 811,254
SCIENCE					
Renovation					
	Renovate Science Labs	12777	sf	\$ 1,438,179	
					\$ 1,438,179

WEST SIDE EXTERIOR WORK & HIGH SCHOOL OFFICE ENTRY

Site	Asphalt paving adjacent to walks	2962 sy	\$ 82,936	
	Resurface by tennis and entrance off of Washington	2706 sy	\$ 45,468	
	Asphalt parking lot on west side	7733 sy	\$ 216,524	
	New concrete walks on west side of building	14835 SF	\$ 99,691	
				\$ 444,619
Renovation	Renovate front office entry	1 allow	\$ 56,000	
				\$ 56,000

KITCHEN, COMMONS & RECEIVING AREA

New Construction	New commons and receiving additions	5854 sf	\$ 1,001,502	
	New kitchen equipment allowance	1 allow	\$ 728,000	
				\$ 1,729,502
Site	Upgrade existing electric service	1 allow	\$ 28,000	
	Upgrade existing gas service	1 allow	\$ 28,000	
				\$ 56,000
Renovation	Replace ceiling in the commons	7597 sf	\$ 34,035	
	Existing kitchen & serving renovations	4597 sf	\$ 517,438	
				\$ 551,473

INFRASTRUCTURE UPGRADES

	Replace single pane windows	1 allow	\$ 280,000	
	Upgrade heating system controls to digital	1 allow	\$ 56,000	
	Replace existing ceiling tiles	1 allow	\$ 336,000	
	Replace corridor floor tiles	1 allow	\$ 126,560	
	Replace floor tiles in six existing classrooms	1 allow	\$ 32,256	
	Upgrade electrical panels	1 allow	\$ 95,200	
	Repair and/or replace existing boilers	1 allow	\$ 224,000	
	Replace pool deck	1 allow	\$ 112,000	
	Replace roof exhaust units	1 allow	\$ 28,000	
	Replace hot water heater	1 allow	\$ 50,400	
	Replace chiller	1 allow	\$ 448,000	
	Replace/Service existing air-handling units (partial)	1 allow	\$ 369,600	
	Upgrade to the existing fire alarm	1 allow	\$ 287,168	
	Replace PA/clock System	1 allow	\$ 347,760	
	Replace existing sidewalks (partial)	1 allow	\$ 56,000	
	Renovate bathrooms by kitchen	1 allow	\$ 39,200	
	Renovate bathrooms by science	1 allow	\$ 39,200	
	Replace existing stage flooring	1 allow	\$ 16,800	
	Miscellaneous accessibility upgrades	1 allow	\$ 81,760	
				\$ 3,025,904

BUILDING UPGRADES

	Upgrade security system	1 allow	\$ 397,600	
	Move data closet near auditorium	1 allow	\$ 32,480	
	Install new fiber backbone	1 allow	\$ 112,000	
				\$ 542,080

	Contingency	1 allow	\$ 1,090,334	
	Design & Construction Management Fees	1 allow	\$ 1,190,800	
				\$ 2,281,134

TOTAL FOR HIGH SCHOOL = \$ 17,474,800

KENNEDY ELEMENTARY SUMMARY

Grafton School District - APRIL 2017 REFERENDUM

Grafton, Wisconsin
January 31, 2017



LOCATION	DESCRIPTION	QUANTITY	UNIT	SUBTOTAL	SECTION TOTAL
New Construction					
	New 2-story Addition with 4th & 5th Grade	23900	sf	\$ 3,854,592	
	New Gym with full-size basketball court, seating for 150	7104	sf	\$ 1,233,254	
	New exterior grease trap for Kitchen	1	allow	\$ 14,393	
	Expanded Kitchen prep and storage	740	sf	\$ 290,080	
					\$ 5,392,320
Site					
	Retaining wall	375	sf	\$ 16,800	
	Concrete Sidewalks	1200	sf	\$ 8,064	
	Stormwater retaining pond	1	allow	\$ 78,400	
	Stormwater utilities	5	basins	\$ 42,000	
	New electrical transformer	1	allow	\$ 28,000	
	New bus and staff drives, reconfigured staff parking and paved playground	6462	sy	\$ 180,936	
	Parent drop-off lane and parking on 11th	500	sy	\$ 28,000	
	New concrete walks on 11th	2400	sf	\$ 16,128	
	New concrete curbing along 11th	400	lf	\$ 8,064	
	New soft-surface playground (does not include equipment)	1	allow	\$ 50,400	
					\$ 456,792
Renovations					
	Office/special needs	1500	sf	\$ 94,080	
	Kindergarten/Early Childhood	3331	sf	\$ 208,920	
	Renovations at the connection to existing	1	allow	\$ 40,040	
	ID Room Renovations	869	sf	\$ 54,504	
	Library converted to K and special needs	1985	sf	\$ 124,499	
	Remodel existing Kitchen to work with new addition	570	sf	\$ 70,224	
	Install air conditioning for entire school	1	allow	\$ 336,000	
	Replace ceiling tile in classrooms	12100	sf	\$ 40,656	
	Update security system	1	allow	\$ 50,400	
	Miscellaneous accessibility upgrades	1	allow	\$ 50,400	
	Add electrical receptacles in classrooms for technology use	16	classrooms	\$ 114,688	
					\$ 1,184,411
Infrastructure Upgrades					
	Upgrade fire alarm	1	allow	\$ 44,800	
	Replace existing roof (partial)	1	allow	\$ 279,997	
	Replace main entry and west entry doors	1	allow	\$ 17,920	
	Replace electrical panels	1	allow	\$ 39,200	
	Replace unit ventilators (heating)	1	allow	\$ 336,000	
	Upgrade heating system controls to digital	1	allow	\$ 134,400	
					\$ 852,317
	Contingency	1	allow	\$ 598,261	
	Design & Construction Management Fees	1	allow	\$ 630,000	
					\$ 1,228,261
				TOTAL FOR KENNEDY ELEMENTARY =	\$ 9,114,100

JOHN LONG MIDDLE SCHOOL SUMMARY

Grafton School District - APRIL 2017 REFERENDUM

Grafton, Wisconsin
January 31, 2017



LOCATION	DESCRIPTION	QUANTITY	UNIT	SUBTOTAL	SECTION TOTAL	
Renovations	Add electrical receptacles in classrooms for technology use	15 classrooms		\$ 107,520		
	Run fiber data connection to Woodview	1 allow		\$ 22,400		
	Replace ceiling tile in classrooms	8900 sf		\$ 29,773		
	Miscellaneous accessibility upgrades	1 allow		\$ 130,760		
					\$ 290,453	
Infrastructure	Repave central playground	5374 sy		\$ 150,472		
	Repair staff parking	4374 sy		\$ 122,472		
	New paving for central bus drop-off loop	2724 sy		\$ 76,272		
	Replace parking lot lighting with LED fixtures	1 allow		\$ 13,440		
	Upgrade fire alarm	1 allow		\$ 140,000		
	Upgrades and replacement of central HVAC system	1 allow		\$ 683,200		
	Replace sidewalks at parent drop off	1 allow		\$ 67,200		
	Replace windows in older sections	1 allow		\$ 100,800		
	Upgrade heating system controls to digital	1 allow		\$ 201,600		
	Replace Domestic Hot Water	1 allow		\$ 78,400		
	Replace central exhaust systems	1 allow		\$ 11,200		
	Replace existing roof (partial)	1 allow		\$ 595,930		
	Repair floor in Receiving	1 allow		\$ 56,000		
						\$ 2,296,986
		Contingency	1 allow		\$ 24,061	
		Design & Construction Management Fees	1 allow		\$ 198,900	
					\$ 222,961	
TOTAL FOR JOHN LONG MIDDLE SCHOOL =				\$ 2,810,400		

GRAFTON ELEMENTARY SCHOOL SUMMARY

Grafton School District - APRIL 2017 REFERENDUM

Grafton, Wisconsin
January 31, 2017



LOCATION	DESCRIPTION	QUANTITY	UNIT	SUBTOTAL	SECTION TOTAL
Site	Site repair after GES deconstruction, consistent with high school site needs	30,389	SY	\$ 161,669	
	Removal of existing parking lot	2,600	CY	\$ 101,920	
	Stormwater utilities	6	ea	\$ 50,400	
	Seeding & repair of area	30,389	SY	\$ 34,036	
					\$ 348,024
Renovations	Deconstruct GES building	91881	sf	\$ 730,638	
	Hazardous material abatement	91881	sf	\$ 154,360	
					\$ 884,998
	Contingency	1	allow	\$ 110,078	
	Design & Construction Management Fees	1	allow	\$ 102,300	
					\$ 212,378
TOTAL FOR GRAFTON ELEMENTARY SCHOOL =				\$ 1,445,400	

WOODVIEW ELEMENTARY SUMMARY

Grafton School District - APRIL 2017 REFERENDUM

Grafton, Wisconsin
January 31, 2017



LOCATION	DESCRIPTION	QUANTITY	UNIT	SUBTOTAL	SECTION TOTAL	
New Construction	New (8) classroom addition	11653 sf		\$ 1,892,447		
	New Gym with full-size basketball court, seating for 150	7104 sf		\$ 1,241,211		
	Expanded Kitchen prep and storage	1436 sf		\$ 394,038		
	Third Kindergarten room and connection	3187 sf		\$ 517,569		
					\$ 4,045,265	
Site	Retaining wall construction	375 sf		\$ 16,800		
	New concrete sidewalks	2729 sf		\$ 18,339		
	New concrete sidewalk to JLMS	2826 sf		\$ 18,991		
	Stormwater retaining pond	1 allow		\$ 50,400		
	Stormwater utilities	6 basins		\$ 50,400		
	New parent drop-off and staff parking	4598.00 sy		\$ 128,744		
	New soft-surface playground (does not include equipment)	1 allow		\$ 50,400		
						\$ 334,074
Renovations	Remodel existing Kitchen to work with new addition	914 sf		\$ 103,392		
	Remodel central special ed area	2932 sf		\$ 187,179		
	Fill-in Music room risers for other use	750 sf		\$ 16,800		
	Remodel north classrooms to (1) Early Childhood and (1) 4K	4784 sf		\$ 305,411		
	Remodel office to create secure entry	1073 sf		\$ 68,500		
	Remodel classroom for special ed use	974 sf		\$ 62,180		
	Add electrical receptacles in classrooms for technology use	15 allow		\$ 107,520		
	Reconstruct ramp to Music room for accessibility	1 allow		\$ 50,400		
	Install air conditioning for entire school	1 allow		\$ 448,000		
	Miscellaneous accessibility upgrades	1 allow		\$ 77,000		
	Update security system	1 allow		\$ 84,224		
						\$ 1,510,606
Infrastructure Upgrades	Replace corridor flooring	1 allow		\$ 67,200		
	Replace inefficient windows	1 allow		\$ 151,200		
	Replace deteriorating sidewalks	1 allow		\$ 33,600		
	Replace central boiler	1 allow		\$ 67,200		
	Replace visitor parking and paved playground	1 allow		\$ 64,568		
	Upgrade heating system controls to digital	1 allow		\$ 212,800		
	Replace unit ventilators (heating)	1 allow		\$ 336,000		
	Replace plumbing fixtures	1 allow		\$ 140,000		
						\$ 1,072,568
	Contingency	1 allow		\$ 523,988		
	Design & Construction Management Fees	1 allow		\$ 561,600		
					\$ 1,085,588	

TOTAL FOR WOODVIEW ELEMENTARY SCHOOL = \$ 8,048,100

DISTRICT OFFICE SUMMARY

Grafton School District - APRIL 2017 REFERENDUM

Grafton, Wisconsin
January 31, 2017



LOCATION	DESCRIPTION	QUANTITY	UNIT	SUBTOTAL	SECTION TOTAL
<i>DISTRICT OFFICE</i>					
	Replace central heating system	1	allow	\$ 367,360	
	Remodel restroom	1	allow	\$ 22,400	
	Replace ceiling tiles	1	allow	\$ 35,840	
					\$ 425,600
	Contingency	1	allow	\$ 24,600	
	Design & Construction Management Fees	1	allow	\$ 34,300	
					\$ 58,900
TOTAL FOR DISTRICT OFFICE =				\$	484,500

NEW MAINTENANCE FACILITY SUMMARY

Grafton School District - APRIL 2017 REFERENDUM

Grafton, Wisconsin
January 31, 2017



LOCATION	DESCRIPTION	QUANTITY	UNIT	SUBTOTAL	SECTION TOTAL
NEW MAINTENANCE FACILITY					
New Construction					
	New prefabricated building	7800 sf		\$ 463,008	\$ 463,008
Site					
	Stormwater utilities	1 ea		\$ 8,400	\$ 8,400
	Contingency	1 allow		\$ 42,192	
	Design & Construction Management Fees	1 allow		\$ 39,100	
					\$ 81,292
TOTAL FOR NEW MAINTENANCE FACILITY =				\$	552,700